MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	16,639,715.71	6,053,538.98	22,693,254.69	17,073,245.30	17,073,245.30	5,620,009.39
SINDICATURA	1,537,227.90	-331,761.80	1,205,466.10	822,238.41	822,238.41	383,227.69
SECRETARIA	1,278,126.45	-323,185.02	954,941.43	574,367.00	574,367.00	380,574.43
TESORERIA	4,412,512.27	-1,007,501.10	3,405,011.17	2,241,067.03	2,241,067.03	1,163,944.14
OFICIALIA MAYOR	2,018,980.82	-468,014.26	1,550,966.56	978,313.16	978,313.16	572,653.40
OBRAS PUBLICAS	44,575,654.13	647,849.42	45,223,503.55	24,301,682.79	23,549,780.93	20,921,820.76
CONTRALORIA	711,148.72	35,805.76	746,954.48	556,151.00	556,151.00	190,803.48
REGIDURIA	3,092,313.47	-54,304.56	3,038,008.91	2,037,235.50	2,037,235.50	1,000,773.41
DIF MUNICIPAL	5,337,244.34	220,057.64	5,557,301.98	3,912,817.07	3,912,817.07	1,644,484.91
DESARROLLO SOCIAL	640,614.40	-122,724.79	517,889.61	268,401.00	268,401.00	249,488.61
DESARROLLO RURAL	988,951.21	-118,181.42	870,769.79	591,486.96	591,486.96	279,282.83
SERVICIOS PUBLICOS	17,989,723.50	3,593,163.39	21,582,886.89	16,929,454.76	16,929,454.76	4,653,432.13
CASA DE LA CULTURA	1,292,460.87	-117,249.65	1,175,211.22	796,288.25	796,288.25	378,922.97
DEPORTES	1,297,818.07	181,817.70	1,479,635.77	1,126,900.17	1,126,900.17	352,735.60
AGUA POTABLE	4,442,959.18	-643,085.28	3,799,873.90	2,609,471.00	2,609,471.00	1,190,402.90
SEGURIDAD PUBLICA	24,801,108.93	-5,497,878.97	19,303,229.96	13,741,453.94	13,741,453.94	5,561,776.02
DESARROLLO ECONOMICO	483,980.82	-39,392.84	444,587.98	303,426.00	303,426.00	141,161.98
PROTECCIÓN CIVIL	3,486,294.07	9,807.78	3,496,101.85	2,539,950.27	2,539,950.27	956,151.58
INSTITUTO DE LA MUJER	545,019.66	57,019.27	602,038.93	425,892.00	425,892.00	176,146.93
ATENCION AL MIGRANTE	711,935.58	1,118.88	713,054.46	479,964.00	479,964.00	233,090.46
COMUNICACION SOCIAL	463,966.58	44,930.18	508,896.76	376,998.00	376,998.00	131,898.76
TRANSPARENCIA	411,521.56	35,149.67	446,671.23	312,033.00	312,033.00	134,638.23
INSTITUTO DE LA JUVENTUD	344,998.81	-14,094.96	330,903.85	217,233.00	217,233.00	113,670.85
TOTAL DEL EGRESO	**137,504,277.05**	**2,142,884.02**	**139,647,161.07**	**93,216,059.51**	**92,464,157.75**	**46,431,091.46**

DR. ENRIQUE RAMOS VARGAS
PRESIDENTE MUNICIPAL

LIC.MARIELA POLINA CUADROS
SINDICO MUNICIPAL

DRA. ABRIL CABRERA AVILA
TESORERO MUNICIPAL

LIC. JUDITH ROSSANA AGABO ZAVALA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."