



MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(CIFRAS EN PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	4,855,613.47	1,319,320.34	6,174,933.81	4,919,413.03	4,919,413.03	1,255,520.78
SINDICATURA	442,924.51	-117,161.42	325,763.09	277,809.40	277,809.40	47,953.69
SECRETARIA	352,902.11	-24,366.52	328,535.59	233,808.00	233,808.00	94,727.59
TESORERIA	1,107,613.96	-132,698.45	974,915.51	685,732.23	685,732.23	289,183.28
OFICIALIA MAYOR	509,881.52	-248,007.89	261,873.63	126,199.66	126,199.66	135,673.97
OBRAS PUBLICAS	5,464,046.53	6,148,075.58	11,612,122.11	6,049,351.34	6,049,351.34	5,562,770.77
CONTRALORIA	179,857.70	-4,352.42	175,505.28	157,822.00	157,822.00	17,683.28
REGIDURIA	782,189.16	494,655.87	1,276,845.03	664,713.00	664,713.00	612,132.03
DIF MUNICIPAL	1,347,430.87	-11,848.01	1,335,582.86	1,138,305.42	1,138,305.42	197,277.44
DESARROLLO SOCIAL	161,881.71	-9,608.05	152,273.66	126,075.00	126,075.00	26,196.66
DESARROLLO RURAL	250,062.06	154,158.25	404,220.31	201,266.50	201,266.50	202,953.81
SERVICIOS PUBLICOS	4,557,673.04	1,486,146.84	6,043,819.88	5,427,232.87	5,427,232.87	616,587.01
CASA DE LA CULTURA	326,342.22	-9,605.19	316,737.03	280,593.00	280,593.00	36,144.03
DEPORTES	327,642.34	47,365.02	375,007.36	358,020.92	358,020.92	16,986.44
AGUA POTABLE	1,096,650.39	180,593.36	1,277,243.75	915,491.00	915,491.00	361,752.75
SEGURIDAD PUBLICA	7,114,260.70	-2,544,353.58	4,569,907.12	3,580,732.28	3,580,732.28	989,174.84
DESARROLLO ECONOMICO	122,381.52	-6,696.72	115,684.80	101,142.00	101,142.00	14,542.80
PROTECCIÓN CIVIL	912,459.30	33,060.98	945,520.28	874,295.90	874,295.90	71,224.38
INSTITUTO DE LA MUJER	137,830.08	-4,200.43	133,629.65	95,770.00	95,770.00	37,859.65
ATENCION AL MIGRANTE	180,080.83	-5,591.74	174,489.09	152,988.00	152,988.00	21,501.09
COMUNICACION SOCIAL	117,206.86	9,547.86	126,754.72	111,862.00	111,862.00	14,892.72
TRANSPARENCIA	104,095.62	19,148.43	123,244.05	111,051.00	111,051.00	12,193.05
INSTITUTO DE LA JUVENTUD	87,242.23	-4,146.60	83,095.63	72,411.00	72,411.00	10,684.63
TOTAL DEL EGRESO	30,538,268.73	6,769,435.51	37,307,704.24	26,662,085.55	26,662,085.55	10,645,618.69



PRESIDENCIA MUNICIPAL

DR. ENRIQUE RAMOS VARGAS

PRESIDENTE MUNICIPAL



DR. RAFAEL GARCÍA CUADROS

SINDICATURA MUNICIPAL



DR. ABRIL CABRERA AVILA

TESORERO MUNICIPAL



LIC. JUDITH ROSSANA AGABO ZAVALA

CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."