



MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(CIFRAS EN PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	11,130,558.00	7,102,177.76	18,232,735.76	18,021,324.42	18,021,324.42	211,411.34
SINDICATURA	3,528,249.69	-1,800,898.09	1,727,351.60	1,426,085.61	1,426,085.61	301,265.99
SECRETARIA	1,193,118.61	-206,371.37	986,747.24	923,819.24	923,819.24	62,928.00
TESORERIA	12,277,298.04	-8,566,785.11	3,710,512.93	3,527,206.92	3,527,206.92	183,306.01
OFICIALIA MAYOR	1,684,111.76	148,783.40	1,832,895.16	1,773,753.16	1,773,753.16	59,142.00
OBRAS PUBLICAS	49,676,000.78	-15,941,777.57	33,734,223.21	33,438,962.70	33,438,962.70	295,260.51
CONTRALORIA	806,879.00	-91,896.70	714,982.30	643,018.30	643,018.30	71,964.00
REGIDURIA	3,097,088.00	-110,164.97	2,986,923.03	2,655,576.00	2,655,576.00	331,347.03
DIF MUNICIPAL	4,666,577.04	829,820.06	5,496,397.10	5,054,047.10	5,054,047.10	442,350.00
DESARROLLO SOCIAL	1,404,698.00	-114,975.71	1,289,722.29	1,148,170.24	1,148,170.24	141,552.05
DESARROLLO RURAL	1,355,769.00	-161,690.28	1,194,078.72	1,062,366.73	1,062,366.73	131,711.99
SERVICIOS PUBLICOS	11,914,897.00	9,155,529.20	21,070,426.20	20,557,792.20	20,557,792.20	512,634.00
CASA DE LA CULTURA	1,006,534.00	347,420.61	1,353,954.61	1,191,532.64	1,191,532.64	162,421.97
DEPORTES	2,072,502.96	-136,796.61	1,935,706.35	1,768,672.85	1,768,672.85	167,033.50
AGUA POTABLE	4,338,542.00	-77,580.88	4,260,961.12	4,135,213.12	4,135,213.12	125,748.00
SEGURIDAD PUBLICA	23,571,439.96	-5,878,821.03	17,692,618.93	17,692,618.93	17,692,618.93	0.00
DESARROLLO ECONOMICO	588,604.04	-95,381.49	493,222.55	446,794.56	446,794.56	46,427.99
PROTECCIÓN CIVIL	2,081,173.04	897,599.20	2,978,772.24	2,978,772.24	2,978,772.24	0.00
INSTITUTO DE LA MUJER	668,516.96	151,910.88	820,427.84	723,071.84	723,071.84	97,356.00
ATENCION AL MIGRANTE	767,824.96	72,198.71	840,023.67	758,153.68	758,153.68	81,869.99
COMUNICACION SOCIAL	1,104,555.96	-472,008.04	632,547.92	576,863.12	576,863.12	55,684.80
TRANSPARENCIA	433,149.96	-29,376.88	403,773.08	376,059.28	376,059.28	27,714.00
INSTITUTO DE LA JUVENTUD	578,599.96	-46,078.81	532,521.15	470,021.80	470,021.80	62,499.35
TOTAL DEL EGRESO	139,946,688.72	-15,025,163.52	124,921,525.20	121,349,896.68	121,349,896.68	3,571,628.52



PRESIDENCIA MUNICIPAL
DR. ENRIQUE RAMOS VARGAS
PRESIDENTE MUNICIPAL



SINDICATURA MUNICIPAL
LIC. MARIELA POLINA CUADROS
SINDICO MUNICIPAL



TESORERÍA MUNICIPAL
DRA. ABRIL CABRERA AVILA
TESORERO MUNICIPAL



CONTRALORIA MUNICIPAL
LIC. JUDITH ROSSANA AGABO ZAVALA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."