

MUNICIPIO JOSE SIXTO VERDUZCO MICHOCACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

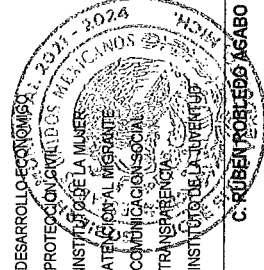
CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>I. GASTO NO ETIQUETADO</b>						
PRESIDENCIA	58,770,072.00	7,985,032.85	66,755,104.85	57,996,323.83	57,568,173.61	8,758,781.02
SINDICATURA	3,854,043.41	2,061,491.67	6,015,535.08	5,670,057.16	5,630,269.16	345,477.92
SECRETARIA	5,617,855.78	-1,897,648.77	3,720,207.01	3,657,757.01	3,657,757.01	62,450.00
TESORERIA	533,886.88	47,250.07	581,136.95	482,250.07	482,250.07	98,886.88
OFICIAIA MAYOR	7,440,055.30	9,143,714.31	16,583,769.61	14,415,160.68	14,179,918.25	2,168,808.93
OBRAS PUBLICAS	1,267,669.63	171,073.66	1,438,743.29	1,395,947.98	1,395,947.98	69,795.31
CONTRALORIA	12,847,013.37	-520,277.92	12,326,735.45	8,486,413.17	8,486,413.17	3,840,322.28
REGIDURIA	1,164,581.61	-88,853.81	1,064,727.80	967,020.70	967,020.70	97,707.10
DIF MUNICIPAL	3,459,984.74	-252,226.31	3,207,768.43	3,027,303.26	3,027,303.26	180,465.17
DESARROLLO SOCIAL	6,024,149.39	-2,400,109.32	3,624,040.07	3,336,007.87	3,290,693.87	298,032.20
DESARROLLO RURAL	1,073,801.01	53,178.78	1,126,979.79	1,016,512.82	1,016,512.82	110,466.97
SERVICIOS PUBLICOS	978,687.47	9,266.66	987,954.13	887,025.10	887,025.10	100,929.03
CASA DE LA CULTURA	6,067,308.26	1,945,319.40	8,012,627.66	7,733,308.60	7,653,849.17	279,319.06
DEPORTES	893,017.24	-28,584.76	864,432.48	755,904.01	755,904.01	108,528.47
COOPAS	943,415.22	-52,947.86	890,467.36	812,832.93	812,832.93	77,634.43
SEGURIDAD PUBLICA	3,419,378.15	-2,15,603.43	3,203,774.72	2,728,902.40	2,728,902.40	474,872.32
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	354,205.48	22,271.94	376,477.42	329,205.20	329,205.20	47,272.22
INSTITUTO DE LA MUJER	1,259,983.10	-165,420.19	1,094,572.91	889,123.39	889,123.39	205,449.52
ATENCION AL MIGRANTE	227,226.23	54,973.40	282,199.63	248,306.73	248,306.73	33,892.90
COMUNICACION SOCIAL	335,085.87	29,119.44	364,205.31	316,447.97	316,447.97	47,757.34
TRANSPARENCIA	509,975.16	-11,178.99	498,796.17	428,843.63	424,043.63	69,552.54
INSTITUTO DE LA JUVENTUD	246,408.03	76,401.74	322,809.77	289,912.95	289,912.95	33,896.82
<b>II. GASTO ETIQUETADO</b>	152,318.67	14,823.14	167,141.81	150,080.20	150,080.20	17,061.61
PRESIDENCIA	43,467,342.00	5,373,680.24	48,841,022.24	46,174,367.37	46,173,570.37	2,672,654.87
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	99,500.00	0.00	99,500.00	99,500.00	99,500.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIAIA MAYOR	86,587.62	0.00	86,587.62	86,587.62	86,587.62	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	23,541,158.00	84,880.00	23,626,038.00	22,561,022.08	22,561,022.08	1,065,916.92
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
COOPAS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	19,926,184.00	5,108,712.62	25,034,896.62	23,427,257.67	23,426,467.67	1,607,638.95
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00



C. RUBÉN POBLEDO AGABO  
PRESIDENTE MUNICIPAL



DRA. BRENDA YUDITH MARTINEZ AGABO  
SINDICO MUNICIPAL

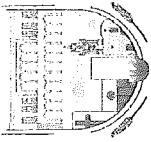


C. ROBERTO MARTÍNEZ HERNÁNDEZ VARGAS  
TESORERO MUNICIPAL



LIC. JOSE GASPAR ANDRADE LEYVA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



# MUNICIPIO JOSÉ SIXTO VERDUZCO MICHOCACÁN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022 (PESOS)

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
TOTAL DE EGRESOS:	102,237,414.00	13,364,713.09	115,602,127.09	104,170,691.20	103,741,743.98	11,431,435.89



C. RUBÉN POBLEDO AGABO  
PRESIDENTE MUNICIPAL  
MUNICIPAL



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