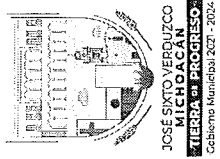
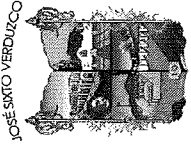




ESTADO ANALITICO DEL EJERCICIO CLASIFICACION ADMINISTRATIVA



JOSÉ SIXTO VERDUZCO
MICHOCÁN
TIERRA DE PROGRESO
Gobierno Municipal 2021 - 2024



MUNICIPIO JOSE SIXTO VERDUZCO MICHOACAN

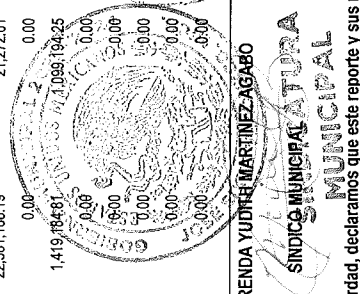
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

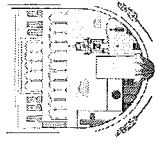
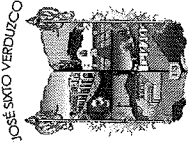
(PESOS)

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	58,503,292.00	4,042,789.06	62,546,081.06	62,546,081.86	62,282,423.34	-8.80
PRESIDENCIA	5,280,062.04	3,292,847.23	8,572,909.27	8,572,909.27	8,539,249.27	0.00
SINDICATURA	8,070,178.72	-3,813,656.36	4,256,522.36	4,256,522.36	4,256,522.36	0.00
SECRETARÍA	448,960.00	592,107.57	1,041,067.57	1,041,067.57	1,036,742.97	0.00
TESORERÍA	13,989,937.48	-956,688.65	13,033,268.83	13,033,268.63	12,903,264.27	-8.80
OFICIALIA MAYOR	1,717,849.34	765,306.94	2,483,156.28	2,483,156.28	2,448,908.72	0.00
OBRAS PÚBLICAS	2,472,463.36	4,964,228.22	7,436,691.58	7,436,691.58	7,436,691.58	0.00
CONTRALORIA	909,561.26	118,855.54	1,028,416.80	1,028,416.80	1,026,916.80	0.00
REGIDURÍA	3,237,166.26	-84,263.64	3,152,902.62	3,152,902.62	3,152,902.62	0.00
DIF MUNICIPAL	6,265,958.46	-1,819,520.62	4,446,437.84	4,446,437.84	4,433,903.78	0.00
DESARROLLO SOCIAL	1,038,335.40	131,563.21	1,169,898.61	1,169,898.61	1,169,898.61	0.00
DESARROLLO RURAL	894,038.26	152,045.92	1,046,084.18	1,046,084.18	1,046,084.18	0.00
SERVICIOS PÚBLICOS	7,003,170.54	-54,299.32	6,948,871.22	6,948,871.22	6,948,871.22	0.00
CASA DE LA CULTURA	954,448.30	420,210.90	1,374,659.20	1,374,659.20	1,374,659.20	0.00
DEPORTES	1,025,789.60	93,488.57	1,119,278.17	1,119,278.17	1,085,897.55	0.00
OOAPAS	3,364,483.60	110,625.02	3,475,108.62	3,475,108.62	3,462,856.12	0.00
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	322,060.60	53,377.60	375,438.20	375,438.20	375,438.20	0.00
PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA MUJER	203,067.26	55,535.11	258,592.37	258,592.37	257,670.55	0.00
ATENCIÓN AL MIGRANTE	308,406.54	87,166.04	395,572.58	395,572.58	395,572.58	0.00
COMUNICACION SOCIAL	488,406.54	-72,435.27	415,971.27	415,971.27	415,971.27	0.00
TRANSPARENCIA	353,377.24	-22,142.75	331,234.49	331,234.49	328,402.49	0.00
INSTITUTO DE LA JUVENTUD	155,581.20	28,417.80	183,999.00	183,999.00	183,999.00	0.00
II. GASTO ETIQUETADO	64,458,275.00	-11,211,290.49	53,246,984.51	52,241,081.80	50,775,710.07	1,005,902.71
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	1,952,400.00	1,952,400.00	1,952,400.00	1,946,900.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	40,657,902.00	-14,284,157.35	26,373,744.65	26,373,744.65	26,373,744.65	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
OOAPAS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	22,381,188.19	21,272.61	22,402,460.80	21,481,237.19	21,056,674.98	327,223.61
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCIÓN CIVIL	1,419,164.61	7,098,194.25	8,517,358.86	2,433,699.96	1,398,450.24	784,673.10
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
ATENCIÓN AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
C. RUBEN ROBLEDO AGABO						
C. RUBEN ROBLEDO AGABO						
DRA. BRENDA YUDITH MARTINEZ AGABO						
C. ROBERTO MARTIN HERNANDEZ VARGAS						
LIC. JOSÉ GASPAR ANDRADA LEYVA						
PRESIDENTE MUNICIPAL						
SINDICO MUNICIPAL						
TESORERO MUNICIPAL						
CONTRALOR MUNICIPAL						



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

EDICIÓN 2024



JOSE SIXTO VERDUZCO
MICHOCACAN
TIERRA EN PROGRESO
Gobierno Municipal 2021 - 2024

MICHOCACAN

Página: 2 de 2

MUNICIPIO JOSE SIXTO VERDUZCO MICHOCACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
TOTAL DE EGRESOS:	122,961,567.00	-7,166,501.43	115,795,065.57	114,787,163.66	113,058,133.41	1,005,901.91

C.- RUBEN ROBLEDO AGABO
PRESIDENTE MUNICIPAL

DRA. BRENDA YUBATI MARTINEZ AGABO
SINDICO MUNICIPAL

C. ROBERTO MARTIN HERNANDEZ VARGAS
TESORERO MUNICIPAL

LIC. JOSE GASPAR ANDRADE LEYVA
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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."